

# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Nassau County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.636 mills for operating expenses and is proposed solely at the discretion of the school board.

**The proposed combined School Board tax increase for both operating expenses and capital outlay is shown in the adjacent notice.**

The capital outlay tax will generate approximately \$14,537,329 to be used for the following projects:

## **CONSTRUCTION AND REMODELING**

- Additional Classrooms at Wildlight Elementary School
- Additional Classrooms at Yulee Middle School
- Additional Classrooms at Yulee High School

## **MAINTENANCE, RENOVATION, AND REPAIR**

- Routine Maintenance of Facilities, Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute.
- District Wide Projects: Reroofing, Painting, Covered Walkways/ District Office Window Replacement
- District Wide HVAC Projects / Repair-Replace District Wide Fire Alarm Systems and Intercoms
- HVAC System Improvements and Fire Alarm Replacement at Yulee Primary School
- Gym Floor Replacements at Callahan Middle School and Fernandina Beach Middle School
- Purchase of Stage Curtains at Hilliard Middle Senior/Drainage Repair at Callahan Middle
- Mechanical Phase I at Fernandina Beach High School
- Safety, Security and ADA Improvements
- Repair/Replacement of Interior Finishes/Exterior Walls/Partitions
- Kitchen Health Code Compliance: Kitchen Hoods
- Set-up/Breakdown of Relocatable Buildings
- Replace/Renovate Floors/Ceiling Tiles/Ceilings/Lighting both Interior and Exterior
- Repair/Refinish/Replace Cabinets/Replace Chalkboards with White Boards/New Whiteboards
- Replace Carpet/Floor Tile/Floor Coverings / Repair Operable Walls
- Resurface/Repair Drives/Parking Lots/Sidewalks/Tracks/Tennis Courts/Covered Walkways
- Repair/Replace Windows/Blinds/Doors/Stage Curtains
- Interior and Exterior Painting / District wide fencing and storage/ PE Areas/ Repair-Replace: Band Storage
- Renovate/Refresh/Repair/Restrooms/Plumbing Systems/Irrigation and Wells
- Repair/Replace Electrical Systems/ Emergency Generators
- HVAC Maintenance, Replacement, Repair, and Upgrade
- Energy Management System Maintenance, Replacement, Repair, and Upgrade

## **MOTOR VEHICLE PURCHASES**

- Purchases of 7 school buses, 2 police cars, 2 Maintenance vehicles, and 1 truck for Operations

## **NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

- District Wide Technology Additions, Upgrades, and Refresh
- District Wide Classroom and Custodial Equipment and Furniture Purchases
- District Wide Playground Equipment
- Enterprise Resource Software acquired via license/maintenance fees or lease agreements

## **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

- Insurance Premiums on Property and Casualty Insurance for District Facilities

## **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

- Relocatables for Southside Elementary, Yulee Middle, Yulee Primary, Yulee High, Wildlight Elementary, Callahan Elementary, Callahan Middle, Fernandina Beach Middle and as needed district wide

All concerned citizens are invited to a public hearing to be held on July 29, 2019 at 6:30pm in the Boardroom at the School Board Office at 1201 Atlantic Ave, Fernandina Beach, FL 32034.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.